
Meeting: Sustainable Communities Overview and Scrutiny Committee
Date: 23 February 2010
Subject: Quarter 3 Performance Report
Report of: Director of Sustainable Communities
Summary: The report highlights the Quarter 3 performance of the Sustainable Communities directorate

Contact Officer: Ian Porter, AD Policy, Partnerships & Performance

Public/Exempt: Public

Wards Affected: All

Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

The Quarterly Performance Report underpins the delivery of the Council's Priorities

Financial:

None directly but there are possible investment decisions to improve performance

Legal:

None

Risk Management:

Areas of ongoing underperformance are a risk to both service delivery and the reputation of the Council

Staffing (including Trades Unions):

None

Equalities/Human Rights:

It is important that consideration is given to our Central Bedfordshire communities when considering public facing performance indicators – particularly vulnerable groups.

Community Safety:

An indicator measuring the Council's performance against serious acquisitive crime, is contained within this report.

Sustainability:

None

RECOMMENDATION(S):

1. **That the Sustainable Communities Overview and Scrutiny Committee:-**
 - (a) **notes and considers this report;**
 - (b) **considers any issues from this report that could form part of their work programme.**

Introduction

1. The Council's framework for performance management supports the delivery of CBC's priorities. Those indicators that have been identified as 'critical' now form the quarterly corporate performance suite – included at Appendix A.
2. The Budget Monitoring Report comes to the same meeting as the Quarterly Performance Report to provide a better link with performance and finance.

Quarter 3 – Key Messages

3. As this is only the third Performance Report for Central Bedfordshire, work is still on going to ensure that we can accurately report on all of the indicators quarterly.

Conclusion and Next Steps

4. This is the third Quarterly Performance Report for Central Bedfordshire Council.
5. The Committee is asked to note and consider this report.
7. The Committee is asked to consider any issues from this report that could form part of their work programme

Appendices:

Appendix A – (Quarter 3 Performance Report)

Background Papers: (open to public inspection)

None

Location of papers: Melbourne House, Bedford